

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 794,56,65,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

G.O.Rt.No.: 2915

Dated: 10-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.1999 Fin (Expr.Exp.WDCW,LET & F and Housing) Dept., dt.10-04-2013

ORDER:

In pursuance of the orders issued in references read above, the WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.794,56,65,000/-(Rupees Seven Hundred Ninety Four Crores Fifty Six Lakhs Sixty Five Thousands) Plan from the BE provision 2013-14 in relaxations of quarterly restrictions towards CSS &MSS under Green Channel under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-102-10-09-510-511	V	51,65	..	..	51,65	12,91	38,74	..
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI releases									
2	2235-02-102-06-09-280-283	V	24,74,42	..	..	24,74,42	6,18,60	18,55,82	..
3	2235-02-102-10-09-130-132	V	53,80,26	..	..	53,80,26	13,45,06	40,35,20	..
4	2235-02-102-10-09-280-283	V	600,87,03	..	..	600,87,03	150,21,75	450,65,28	..
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI releases									
5	2235-02-102-10-09-280-281	V	6,00	..	..	6,00	1,50	4,50	..
6	2235-02-102-10-09-310-318	V	1,00	..	..	1,00	25	75	..
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI releases									
7	2235-02-102-06-09-020-000	V	2,53	..	..	2,53	63	1,90	..
8	2235-02-102-06-09-110-111	V	1,93,87	..	..	1,93,87	48,46	1,45,41	..
9	2235-02-102-06-09-130-131	V	53,55	..	..	53,55	13,38	40,17	..
10	2235-02-102-06-09-130-132	V	8,41,74	..	..	8,41,74	2,10,43	6,31,31	..
11	2235-02-102-06-09-130-133	V	1,79	..	..	1,79	44	1,35	..
12	2235-02-102-06-09-130-134	V	71,87	..	..	71,87	17,96	53,91	..
13	2235-02-102-06-09-140-000	V	2,91,95	..	..	2,91,95	72,98	2,18,97	..
14	2235-02-102-06-09-300-000	V	2,24,17	..	..	2,24,17	56,04	1,68,13	..
15	2235-02-102-10-09-010-011	V	73,50,48	..	..	73,50,48	18,37,62	55,12,86	..
16	2235-02-102-10-09-010-012	V	32,19	..	..	32,19	8,04	24,15	..
17	2235-02-102-10-09-010-013	V	24,70,40	..	..	24,70,40	6,17,60	18,52,80	..
18	2235-02-102-10-09-010-015	V	6,47,53	..	..	6,47,53	1,61,88	4,85,65	..
19	2235-02-102-10-09-010-016	V	9,12,12	..	..	9,12,12	2,28,03	6,84,09	..
20	2235-02-102-10-09-010-017	V	9,37	..	..	9,37	2,34	7,03	..
21	2235-02-102-10-09-010-018	V	5,02,05	..	..	5,02,05	1,25,51	3,76,54	..
22	2235-02-102-10-09-010-019	V	2,12,95	..	..	2,12,95	53,23	1,59,72	..
23	2235-02-102-10-09-020-000	V	1,10,73	..	..	1,10,73	27,68	83,05	..
24	2235-02-102-10-09-110-111	V	50,04,77	..	..	50,04,77	12,51,19	37,53,58	..

25	2235-02-102-10-09-110-114	V	3,07,03	..	..	3,07,03	76,75	2,30,28	..
26	2235-02-102-10-09-130-131	V	6,32,28	..	..	6,32,28	1,58,07	4,74,21	..
27	2235-02-102-10-09-130-133	V	49,12	..	..	49,12	12,28	36,84	..
28	2235-02-102-10-09-130-134	V	14,22,00	..	..	14,22,00	3,55,50	10,66,50	..
29	2235-02-102-10-09-140-000	V	79,14,37	..	..	79,14,37	19,78,59	59,35,78	..
30	2235-02-102-10-09-210-211	V	45,54,41	..	..	45,54,41	11,38,60	34,15,81	..
31	2235-02-102-10-09-210-212	V	8,58,95	..	..	8,58,95	2,14,73	6,44,22	..
32	2235-02-102-10-09-240-000	V	3,10,60	..	..	3,10,60	77,65	2,32,95	..
33	2235-02-102-10-09-250-000	V	10,73,68	..	..	10,73,68	2,68,42	8,05,26	..
34	2235-02-102-10-09-300-000	V	16,88,41	..	..	16,88,41	4,22,10	12,66,31	..
35	2235-02-102-10-09-500-503	V	8,97	..	..	8,97	2,24	6,73	..

Scheme Name: Integrated Child Development Services Schemes

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks: In anticipation of GOI releases

36	2235-02-102-10-09-260-000	V	83,29	83,29	20,82	62,47	..
----	---------------------------	---	-------	----	----	-------	-------	-------	----

Scheme Name: Integrated Child Development Services Schemes

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks: In anticipation of GOI releases

37	2235-02-102-10-09-310-311	V	77,00	77,00	19,25	57,75	..
----	---------------------------	---	-------	----	----	-------	-------	-------	----

38	2235-02-102-10-09-310-312	V	27,50	27,50	6,87	20,63	..
----	---------------------------	---	-------	----	----	-------	------	-------	----

Total			1059,42,03	1059,42,03	264,85,38	794,56,65	..
-------	--	--	------------	----	----	------------	-----------	-----------	----

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**),

Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-

A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao

Principal Secretary to Government (FP)

To

**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
WOMEN DEVELOPMENT & CHILD WELFARE**

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.